

<u>FEASIBILITY COSTS - AT SECOND QUARTER 2021</u>					
<u>SUMMARY OF COSTS</u>					
1	ALTERATIONS TO EXISTING BUILDING	19	m ²	£853.89	£16,224
2	UPGRADE POOL ROOM	1	item	£59,903.00	£59,903
3	SPECIALIST POOL WORKS	1	item	£40,104.00	£40,104
4	AIR HANDLING - OPTION TWO plus ducting Option One - not included in figures	1 £18,343.65	item	£42,698.00	£42,698
5	BOILER REPLACEMENT - OPTION ONE	1	item	£12,650.00	£12,650
6	PRELIMINARIES	10	%	£171,579	£17,158
7	CONTINGENCIES	4	%	£188,737	£7,549
Total Construction Costs Excluding Fees and VAT					£196,286
8	LOCAL AUTHORITY FEES	1	item	£1,000	£1,000
9	ALLOWANCE FOR PROFESSIONAL FEES (BUDGET)	7	%	£196,286	£13,740
Total Costs Excluding VAT					£211,026
10	VAT	20.0	%	£211,026	£42,205
Total					£253,231
11	NOT INCLUDED (a) Removal of any toxic waste material encountered during excavation (b) Data, networking and IT cabling and equipment - hard wiring and containment included				
12	This budget estimate has been priced assuming the works commence before the end of September 2020 and an allowance should be made for increases in tender prices which are currently anticipated to rise by 5 % p.a.				